

Shibboleth Consortium financial summary of 2018 and forecast for 2019 (calendar years)

2018

Income

NREN/Federation Members:	£399,044
Academic/Non-Profit Members:	£172,482
Commercial Members:	£17,740
Donations:	£880
Balance from 2017 carried forward:	£305,184
Total:	£895,330

Expenditure

Consortium Operations:	£37,680
Development Costs:	£352,162
Infrastructure:	£2,121
Travel and expenses:	£738
Total expenditure:	£392,701

Total balance at year end: £502,629

2019 Forecast

Income

NREN/Federation Members:	£409,084
Academic/Non-Profit Members:	£189,115
Commercial Members:	£13,350
Balance from 2018 carried forward:	£502,629
Total:	£1,114,179

Expenditure

Consortium Operations:	£37,680
Development Costs:	£525,751
Infrastructure:	£3,000
Travel and expenses:	£3,000
Total expenditure:	£569,431

Total forecast balance at year end: £544,748