

Shibboleth Consortium Accounts January - December 2017
In GBP

Income	
NREN/Federation Members	£422,120
Academic/Non-profit Members	£108,263
Commercial Members	£12,834
Donations	£85
Specific development items	£2,275
Total income	£545,577
Balance carried forward from 2016	
	£129,197
Expenditure	
Consortium Operations	£37,680
Development contracts	£359,598
Infrastructure costs	£2,718
Travel and expenses	£2,772
Total expenditure	£402,768
Total balance	£272,006

Shibboleth Consortium 2018 Financial Forecast
In GBP

Forecast Income	
NREN/Federation Members	£404,950
Academic/Non-profit Members	£131,275
Commercial Members	£22,250
Total forecast income	£558,475
Balance carried forward from 2017	£272,006
Forecast Expenditure	
Consortium Operations	£37,680
Development contracts	£381,176
Infrastructure costs	£3,000
Travel and expenses	£4,000
Total forecast expenditure	£425,856
Total forecast balance	£404,625