

Shibboleth Consortium financial summary of 2019 and forecast for 2020 (calendar years)

2019

Income

NREN/Federation Members:	£401,831
Academic/Non-Profit Members:	£190,754
Commercial Members:	£14,786
Donations:	£0
Balance from 2018 carried forward:	£493,597
Total:	£1,100,968

Expenditure

Consortium Operations:	£37,680
Development Costs:	£437,753
Infrastructure:	£3,407
Travel and expenses:	£4,217
Total expenditure:	£483,057

Total balance at year end: £617,911

2020 Forecast

Income

NREN/Federation Members:	£399,261
Academic/Non-Profit Members:	£185,135
Commercial Members:	£19,575
Balance from 2019 carried forward:	£617,911
Total:	£1,221,882

Expenditure

Consortium Operations:	£37,680
Development Costs:	£600,311
Infrastructure:	£3,000
Travel and expenses:	£3,000
Total expenditure:	£643,991

Total forecast balance at year end: £577,891